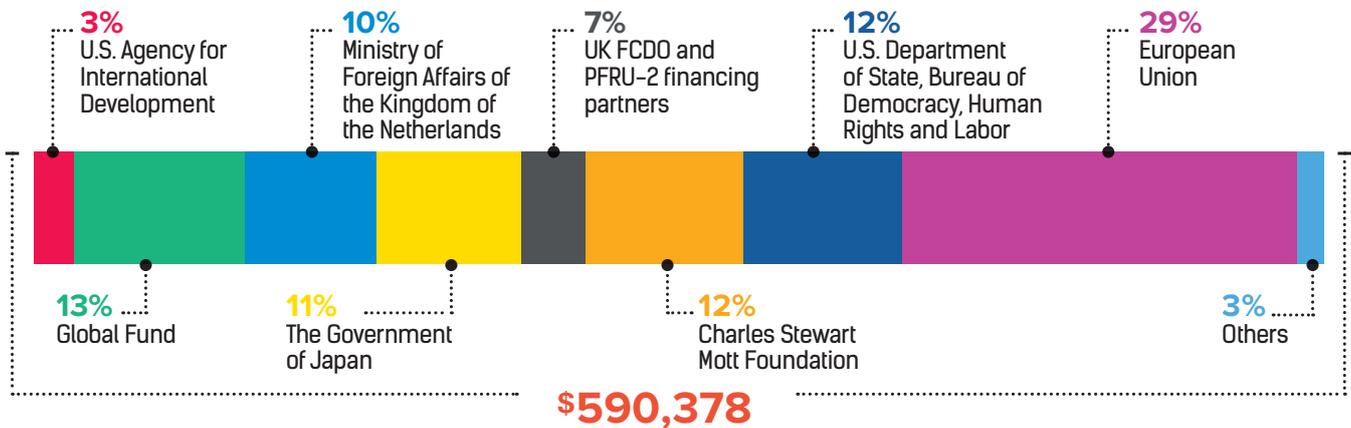


## INCOME (IN USD):



### U.S. Agency for International Development

Cooperative agreement # AID-121-A-14-00004 **\$17,950**

### U.S. Department of State, Bureau of Democracy, Human Rights and Labor

1. Agreement with the Human Rights Information Center # SAQMIP24GR5269-UHHRU	\$30,340
2. Agreement with the Human Rights Information Center # SAQMIP24GR5282-UHHRU	\$38,654
Total from US Department of States:	<b>\$68,994</b>

### European Union

1. Agreement with the Martti Ahtisaari Peace Foundation # NDICI CRISIS FPI/2023/450-032	\$35,307
2. Agreement with the International Renaissance Foundation # G55740	\$31,183
3. Agreement with the International Renaissance Foundation # G55901	\$59,518
4. Agreement with the Center for Civil Liberties dated 1/12/2025	\$5,997
5. Agreement with the Center for Civil Liberties dated 15/12/2025	\$8,156
6. Agreement with the Human Rights Information Center # 6.4(10)-NDICI-THE-NEAR 2024-460-443	\$34,440
Total from EU:	<b>\$174,601</b>

### Charles Stewart Mott Foundation

Agreement # 2020-07525 **\$70,000**

### UK Foreign, Commonwealth and Development Office and PFRU-2 financing partners

Agreement with the Partnership Fund for a Resilient Ukraine (PFRU-2) # 21-GA-07 **\$41,523**

### Ministry of Foreign Affairs of the Kingdom of the Netherlands

1. Agreement with the Embassy of the Kingdom of the Netherlands in Ukraine # 4000006893	\$28,784
2. Agreement with the Netherlands Helsinki Committee # RBJ-25-01	\$31,625
Total from the Ministry:	<b>\$60,409</b>

### Global Fund

Agreement with the All-Ukrainian Network of People Living with HIV # 027-GF-24 **\$78,011**

### Every Casualty Worldwide Limited (ECC)

Agreement dated 1/12/2025 **\$7,902**

# FINANCIAL REPORT

## FOR 2025



<b>The Government of Japan</b>	
Agreement with the United Nations Development Programme (UNDP) #GA-JSB/HR-2025-3	<b>\$64,407</b>
<b>Federal Department of Foreign Affairs (FDFA)</b>	
Agreement with the The Embassy of Switzerland in Ukraine dated 1/12/2025	<b>\$5,025</b>
<b>Ukrainian Red Cross</b>	
Books	<b>\$1,556</b>
<b>GRAND TOTAL:</b>	<b>\$590,378</b>

### EXPENDITURE (IN USD):

#### PROGRAM COSTS

Salary	\$131,589
Support of Public Reception Offices	\$65,377
Fees for lawyers and litigation related costs	\$84,034
Fees for experts	\$45,213
Publications and promo-materials	\$693
Public events	\$4,868
Working meetings	\$178
Trainings and other educational activities	\$38,791
Educational events for staff	\$380
Maintainance and update web-sites and databases	\$2,444
Comsumables and office supplies	\$1,812
Books, periodicals and data bases	\$644
Communications	\$89
Office rent	\$20,570
Contracted personnel	\$246,432
<b>Total:</b>	<b>\$643,114</b>

#### ADMINISTRATIVE COSTS

Salary	\$156,080
External audit	\$22,953
Communications	\$1,494
Office rent	\$9,242
Delivery and postage	\$486
Bank fees	\$1,908
Comsumables and office supplies	\$814
Contracted personnel	\$17,132
Contingency	\$1,289
<b>Total:</b>	<b>\$211,398</b>
<b>GRAND TOTAL</b>	<b>\$854,512</b>