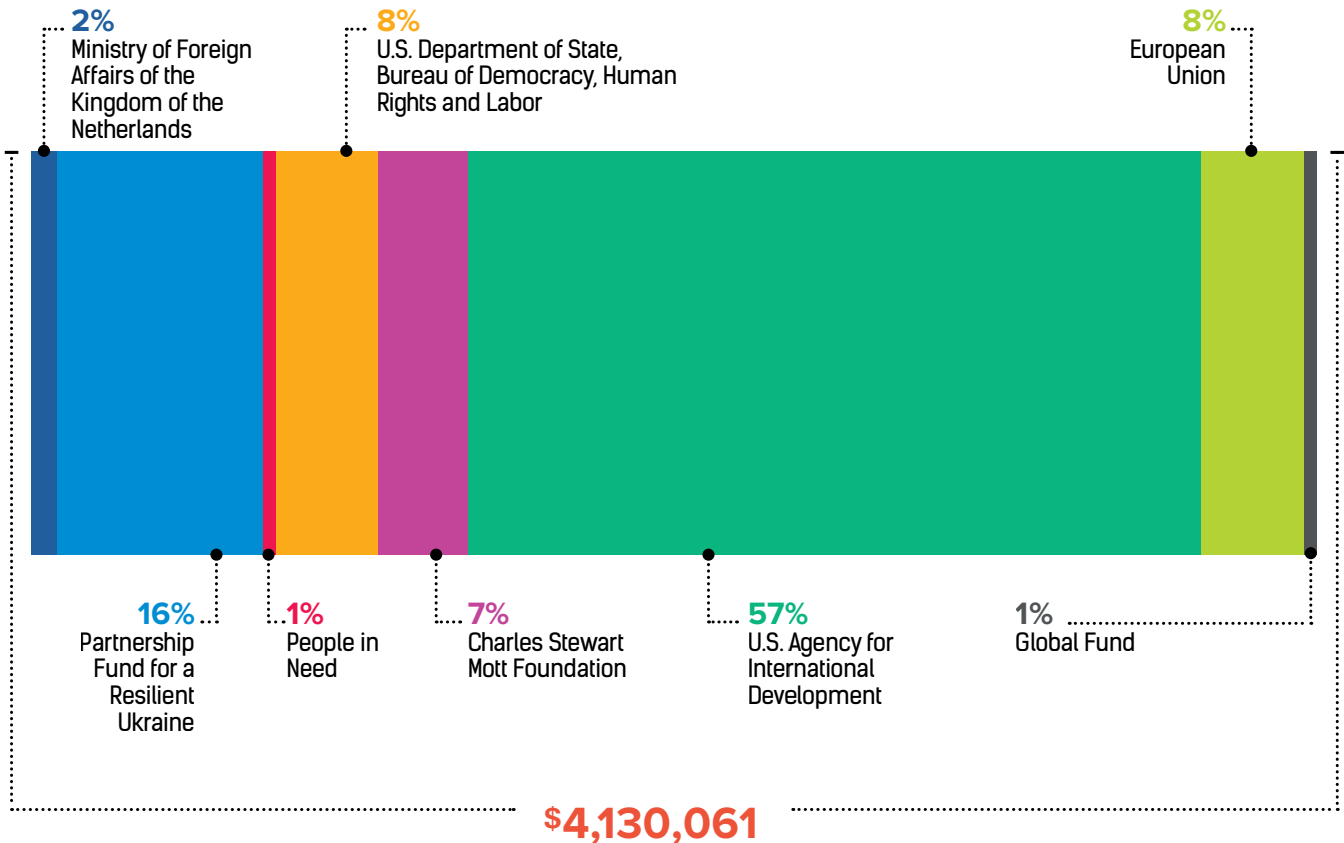


INCOME (BY DONORS)::



SOURCES OF FINANCIAL SUPPORT:

U.S. Agency for International Development	\$2,358,463
U.S. Department of State, Bureau of Democracy, Human Rights and Labor	\$313,200
European Union	\$319,555
Charles Stewart Mott Foundation	\$270,000
UK Foreign, Commonwealth & Development Office and PFRU financing partners	\$660,189
Ministry of Foreign Affairs of the Kingdom of the Netherlands	\$89,664
Global Fund	\$61,133
People in Need	\$57,226
Other incomes	\$631
GRAND TOTAL:	\$4,130,061

FINANCIAL REPORT

FOR 2024



EXPENDITURE:

PROGRAM COSTS

Salary	\$147,798
Support of Public Reception Offices	\$398,120
Fees for lawyers and litigation related costs	\$241,947
Fees for experts	\$355,542
Translations	\$2,152
Publications and promo-materials	\$15,364
Fact-finding mission	\$9,006
Public events	\$86,411
Working meetings	\$8,934
Trainings and other educational activities	\$151,277
Educational events for staff	\$374
Participation in national and international events and studies	\$16,960
Maintenance and update web-sites and databases	\$11,255
Consumables and office supplies	\$6,333
Books, periodicals and data bases	\$1,870
Communications	\$51
Office rent	\$24,951
Subgrants to partner organisations	\$2,174,076
Contracted personnel	\$403,866
Contingency	\$18,091
Total for Program Costs	\$4,074,378

ADMINISTRATIVE COSTS

Salary	\$132,740
External audit	\$20,817
Communications	\$1,394
Equipment and furniture	\$16,588
Office rent	\$7,453
Delivery and postage	\$856
Bank fees	\$6,969
Consumables and office supplies	\$1,897
Contracted personnel	\$34,574
Contingency	\$9,354
Total for Administrative costs	\$232,643
GRAND TOTAL	\$4,307,021